

EXPENDITURE	Actual Expend to Nov19	Estimate to end of yr 2019-20	Planned budget for 2019-20	Budget for 20-21
Clerk's salary	4044.80	6067.00	6500.00	6500
Clerk's mileage	187.20	240.00	300.00	300
Litter picker	547.20	794.00	1050.00	1050
Stationery/phone	7.19	30.00	75.00	75
Ink & Computer	72.29	107.00	110.00	110
Office equip				200
Postage	1.35	9.00	15.00	15
Publications			40.00	40
Training			50.00	50
Councillor's expense			75.00	50
Village hall rent	96.00	144.00	170.00	170
Audit			75.00	50 Build up for External audit/£ 25 internal reserves 75
Payroll	130.64	175.00	175.00	180
LALC		165.00	175.00	175
LALC training	75.00	75.00	80.00	85
ROSPA	93.00	93.00	100.00	100
Insurance	452.84	853.00	900.00	950 Static for 3 yrs fm 2016 (£420 village hall)
Section 137	318.50	618.00		
ICO		40.00	60.00	50
Election	76.39	76.39	250.00	50 building up for 4 yrs time
Allotment maint	120.00	120.00	50.00	50
Drainage rates	44.35	44.35	50.00	50
Grass cutting hall	256.00	512.00	300.00	500
Grass cutting parish	2342.78	2500.00	2700.00	2800
Bus shelter rent	5.00	5.00	5.00	5
Asset maint	1207.59	1500.00	750.00	750
Pest control	140.00	140.00	165.00	165
H&S Equip			30.00	30
Brown bins	54.00	54.00	50.00	60
Trees/hedges	217.50	1768.00	200.00	500
New assets	305.00	305.00		
Village cross				
Lock up				
Defibulator			75.00	75 Start saving for next battery/4yrs
Greendykes			50.00	50
Contingency	130.00	130.00	2750.00	3165
Lawn Treatment		150.00		100
VAT	627.68	627.68		
Paye	104.40	185.00	160.00	200
Total Expenditure	11656.70	17527.42	17535.00	18700.00

INCOME 2018-19	Actual Income to Nov 19	Estimated Income to end of yr 2019-20	Budget 2019-20	Budget 2020-21
Precept	17095.00	17095.00	17145.00	17755
Council Tax Support Grant				
Litter picker grant	136.08	136.08		
Pigeon club rent	35.00	35.00	35.00	35
Football club rent	100.00	100.00	100.00	100
Bowls club rent	60.00	60.00	60.00	60
Donations				
Mary Gresswell		33.24		
Other grants				
VAT refund	828.79	828.79		
Allotment income	1305.00	1305.00	720.00	750
Total Income	19559.87	19593.11	18060.00	18700